

CA Report to Dorsey's Search Board 12/9/20

This covers CA's Board meetings from October and November 2020. (Only one meeting per month is held in November and December. The December meeting will be held this Thursday.)

Budget. The Board's primary focus is on preparing a FY2022 budget, which begins April 2021. Board discussions will inform the draft budget being prepared by staff for presentation to the Board in January. Then, after further discussion, the Board will vote on a final budget.

At this point, CA's expense reductions have been effective, and the revised FY2021 budget is expected to balance out at fiscal yearend. There should be money for swimming pools this coming summer, although details are still being worked out.

Sports & Fitness participation is running at about 30-40% of normal, although golf and tennis have seen increases. The coming fiscal year will continue to present challenges, but full recovery is expected once the pandemic recedes.

Capital spending will be reduced by about 50% again next year with funding limited primarily to maintenance and safety issues. Watershed concerns will also receive high priority.

Staff is conducting a tot lot survey in order to provide the Board with the data needed to develop a tot lot policy.

I am working to make sure the villages' share of Annual Charge income is not decreased.

County General Plan. The County is working on a new General Plan that will direct development policy over the next decade, and CA wants to make certain that the plan doesn't adversely affect CA and our status as a planned community. Covenants and NT zoning will be under examination, so CA is working with consultants to outline for the County our expectations. I am serving on the committee that is handling the matter.

Among the issues being addressed is housing and specifically affordable housing. My position is that affordable housing needs to be distributed equitably and seamlessly throughout the entire county and that issues like APFO, fees-in-lieu, and school districting are critical factors.

The Vivian Bailey Park was opened on the lakefront between the fountain area and Whole Foods. Check it out.

Executive Search. The search for a new President/CEO continues. At last count, we had 47 applicants.